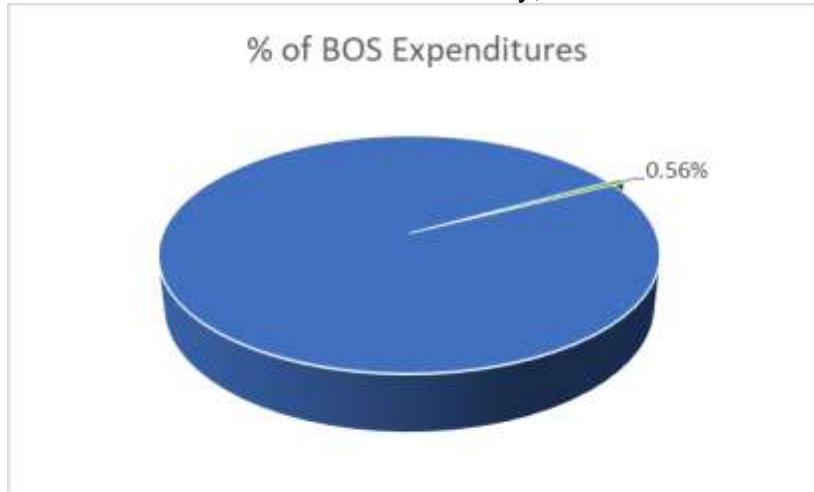


Board of Selectmen

The Board of Selectmen serves as Darien's executive authority. Consisting of five members elected at-large every two years, the Board meets at least twice per month to consider policy issues and exercise oversight of Town government activities. The First Selectman is the presiding officer and Chief Executive Officer of the Town. The First Selectman serves full-time and receives a salary; the other Selectmen serve without pay.



[Click here to explore historical and proposed revenues for this department](#)

[Click here to explore historical and proposed expenditures for this department](#)

Accomplishments 2020-2021

- Provided Town services at a high level, despite the pandemic
- Received a State grant to assist with landscaping at Highland Farms

Accomplishments/Objectives 2021-2022

- Established a new grant application policy
- Appointed a committee to oversee the ARPA Funds
- Provided timely and appropriate communication to residents regarding COVID.
- Distributed over 3000 test kits and masks to residents.

Board of Selectmen

- Reorganized Land Use Departments

Objectives 2022-2023

- Implement recommendations in the Technology Assessment Report
- Allocate ARPA Grant Funds

Five Year Outlook

Proposed redevelopment projects continue to impact the Town, bringing new opportunities, but also some challenges. Parking needs downtown are evolving. The impact of the pandemic on commuting continues to be felt. Addressing commuter and merchant parking needs continue to be a priority. Pedestrian needs must also be addressed. There are opportunities for improvement of parks in the Town. Town Hall continues to be short on space. While the Mather Center has begun to resume normal activities, restrictions related to the pandemic remain in place. Program growth is still expected, anticipating that the Center will become a more complete Community Center. This will require management of costs and time. We continue hope to partner with the State of Connecticut to improve the train station at Noroton Heights. We must continue to explore ways to collaborate and share services with the Board of Education and, where appropriate, with neighboring towns and communities.

Revenues	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Adopted Budget	2021-22 Revised Budget	2022-23 Proposed
Intergovernmental	521,749	545,560	772,109	452,998	10,000	481,487
Miscellaneous	261,612	225,445	184,465	178,674	178,674	186,437
Other Financing Sources	539,008	94,754	93,260	80,000	208,209	90,000
Charges For Services	4,237	2,128	1,925	2,500	2,500	2,500
Licenses & Permits	50	150	50	-	-	-
Total	1,326,656	868,038	1,051,809	714,172	399,383	760,424

Board of Selectmen

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Adopted Budget	2021-22 Revised Budget	2022-23 Proposed
Personnel	202,592	209,169	212,059	240,060	246,234	249,426
Contractual Services	21,484	28,728	35,136	78,082	78,082	34,697
Grants	8,986	-	-	-	-	-
Materials & Supplies	1,610	691	581	1,500	1,500	1,500
Total	234,673	238,587	247,776	319,642	325,816	285,623

Staffing	2018-2019		2019-2020		2020-2021		2021-2022		2022-2023 Proposed	
	# of positions	FTE's	# of positions	FTE's	# of positions	FTE's	# of positions	FTE's	# of positions	FTE's
First Selectman	1	1.00	1	1.00	1	1.00	1	1.00	1	1.00
Administrative/Clerical	1	1.00	1	1.00	1	1.00	1	1.00	1	1.00
Part-Time	0	0.00	0	0.00	0	0.00	1	0.50	1	0.50
Total	2	2.00	2	2.00	2	2.00	3	2.50	3	2.50

Estimate of total personnel costs based on FY2023 wages and benefits package. Medical and dental expenses are allocated based on number of benefit eligible positions. Only salaries are budgeted in the department. All other personnel costs are budgeted in Employee Benefits.

Base Wages	249,426
Medical & Dental	45,314
FICA	19,081
Other	835
Retirement	19,872
Total	<u>\$334,528</u>